

## Agenda Item 6

### Update on Delta Protection Commission Strategic Plan, 2012-2017

Commission staff developed a draft of the Delta Protection Commission Strategic Plan (2012-2017) as the current Strategic Plan (2006-2011) will expire at the end of this year. This draft Strategic Plan will be discussed at the Delta Protection Advisory Committee (DPAC) meeting on May 24<sup>th</sup>, 2011. A second draft will then be developed which incorporates DPAC's suggested revisions, and presented to the Commission for discussion, revision and adoption at subsequent Commission meetings in 2011.

The Strategic Plan will help direct the Commission in regards to specific tasks that should be undertaken to ensure local consistency with the Commission's Land Use and Resource Management Plan (Management Plan) and to help further achieve the Management Plan's goals. Components of the Strategic Plan include: the Commission's Vision for the Delta, Mission and Goal; background on Commission projects; and five year organizational strategies under eight sections – Management Plan Consistency, Land Use, Agriculture, Natural Resources, Recreation and Access, Water, Levees, and Utilities and Infrastructure.